At Jerusalem House we continue to strive to realize our vision that “everyone affected by HIV/AIDS will have access to a caring home that improves health outcomes and extends quality lives”. This vision is clear, but the need for HIV/AIDS housing in metro Atlanta is far greater than what is currently available. HIV/AIDS remains a crisis across the South which now accounts for 45% of all new HIV diagnoses.

Jerusalem House has experienced tremendous growth over the last four years. Regrettably, due to the reduction in the allocation of the federally-funded Housing Opportunities for Persons with AIDS (HOPWA) formula grant to the city of Atlanta and the Federal government sequester, our agency’s ability to continue providing services to our target population at the current level has been reduced. Thankfully, our leadership team has identified budget savings this fiscal year that partially counteracts some of the decreases in government monies beginning July 1, 2013.

Despite these challenges, and with the help from our collaborative partners and generous donors, we continue to provide critical supportive services to our residents that will allow them the chance to continue on the road to health and stability. As we embark on our 25th year of providing HIV/AIDS services in our community, we continue to identify ways to increase our efficiencies in order to increase the continuum of services that we provide to those in need.

A foundational principle of Jerusalem House is supported by the National HIV/AIDS Strategy, which confirms a direct link between an individual’s housing circumstances and the likelihood that he or she will begin and sustain a stable medical treatment regimen. By increasing the probability of regular treatment, housing becomes an instrument of prevention.

To our supporters, thank you for all you do every day to ensure the health and well-being of the residents of Jerusalem House. Your past contributions have truly made a difference in the lives of the men, women and children who live in Jerusalem House. As we approach the end of our fiscal year, we ask you to support our vision with a gift of $50, $75, or even $100 to help our vision so that everyone affected by HIV/AIDS will have access to a caring home.

Warmly,

Charlie Frew, Executive Director

P.S. Please visit http://www.jerusalemhouse.org/donate-now/ or use the gift form on the back of this report to make your contribution.
As a housing provider, it is critical for Jerusalem House to maintain the physical integrity of the facilities where we operate our programs while also ensuring the environmental and economic sustainability of our agency. Over the last two years, the Community Foundation for Greater Atlanta’s Grants to Green initiative has afforded us the opportunity to retrofit the energy infrastructure at our physical sites to lessen our carbon footprint and to create a more comfortable housing environment for our residents. With the financial support of the Grants to Green Program and the environmental expertise of Southface, in 2011, and again in 2013, our agency undertook environmental renovations at our two physical housing facilities, The Family Program and The Program for Adults:

Upgrades at the Family Program

Founded in 1997, the Family Program is entirely devoted to homeless single mothers with HIV/AIDS and their children and features an onsite Learning Center, a playground and a recreation center. The site was originally commissioned in the 1920s and operated as the Davison School for Speech and Hearing for 25 years before undergoing its last renovations to become part of Jerusalem House. In 2011, Grants to Green funding allowed us to complete the first significant renovations to the Family Program in 14 years including: adding insulation to the main office and recreational center roof, replacing the heat pump in the main office, installing a ductless heat pump on the second floor and adding insulation in resident apartment attics.

Upgrades at the Adult Program

The Program for Adults facility opened in 1989 to provide a home and supportive services to five homeless men and women with AIDS. Today, this expanded facility serves approximately 27 individuals annually in 23 efficiency apartments plus common areas that include a kitchen, dining room, living room, screened porch, exercise room, and TV areas. At the time of original grant proposal, the program facility was more than 80 years old and had not been renovated since 1991. The funds received during 2012-13 are allowing us to replace ductless mini-splits in individual apartment units; to install ultra efficient toilets and low-flow faucets; and to install roof insulation throughout the facility.

“Seeing the improvements Jerusalem House has made to our apartments makes me feel like part of a community, a family that cares about each others’ needs.”

Erica, Family Program Resident

Improvements to both facilities have drastically reduced the consumption of non-renewable sources of energy and created a more comfortable environment for residents, volunteers and staff. Furthermore, the upgrades have created savings that ensure the financial longevity of the agency. Over the course of one year, electricity and gas savings at the Family Program totaled $5,298! As we face increased government instability, these savings have become crucial to our residents and programs.
Group Volunteer Spotlight

Jerusalem House has been fortunate to have individual and group volunteers from all over the Metro-Atlanta area. Groups come from the Faith Community, Corporations, Community Groups, and Schools and Colleges. Here are just a few highlights!

**Peachtree Road United Methodist Church** volunteers helped with landscaping at the Adult Program and the Family Program facilities. Peachtree Road UMC also included Jerusalem House as a beneficiary of the Back-to-School Backpack Drive and the annual Christmas Kindness event.

**Saint Thomas More Catholic Church AIDS Ministry** had a major impact on the Family Program. The parishioners of Saint Thomas More provided Christmas gifts; helped to come up with fun things for residents to do – like the popular Beach Party; and coordinated a drive for brand new pillows and towels for every resident.

**Delta Sigma Theta Sorority, Inc. – Stone Mountain-Lithonia Alumnae Chapter** hosted a variety of events for the Family Program: Holiday parties, a purse party, and Mother’s Day luncheon! Helping to brighten the scenery, they also helped with the upkeep of the flower beds.

**Turner Broadcasting Volunteer Day** – Jerusalem House has been a service project site for Turner Volunteer day since 2006! With a workforce of over 60 people, Turner volunteers painted the play house, planted winter flowers, and assembled picnic tables.

Below is a list of the 35 groups that volunteered at Jerusalem House this year.

**Faith Community**
- Amazing Grace Baptist Church
- Antioch Baptist Church
- Dunwoody UMC
- Greater Travelers Rest Baptist Church
- John’s Creek Baptist Church
- John’s Creek UMC
- Love Community Church
- Matthews UMC
- Peachtree Road UMC
- Saint Thomas More Catholic Church

**Corporations**
- AT&T Pioneers
- Emory Center for Women
- Ignition, Inc.
- Infinity Diamond Club
- International Facilities Management Association
- International Hotel Group
- Triage Consulting
- TrueBridge Resources
- Turner Broadcasting
- Wells Fargo

**Education**
- Central Michigan University
- McAfee School of Theology
- Rollins School of Public Health
- Goizueta School of Business
- Greater Atlanta Christian School
- GA Tech – Move
- GA Tech – Into the Streets
- GA Tech – Ripple Effect
- GA Tech – Team Buzz
- What If Designs & Decor

**Community Groups**
- Delta Sigma Theta Sorority-Stone Mountain-Lithonia Alumnae Chapter
- Divas, MPH
- Emory Cares
- Singles for Service
- The LINKS
- DeKalb County Juvenile Court

Save The Date:
Halloween 2013
Saturday, October 26
www.jerusalemhouse.org/halloween
After spending 20 years as a hospital administrator, Pete was looking forward to early retirement from the Federal government. All of his hard work over the years was paying off and everything was falling into place including the purchase of a home where he could enjoy his pending retirement. Unfortunately things were about to change in ways that he could never have imagined.

Going in for a routine physical, Pete discovered he was HIV+. That’s when his life really began to spiral out of control. Soon after the death of his Dad, Pete’s Mom passed away and he lost his job. Paying his own medical expenses quickly became a crushing burden. Before long his savings were gone and so was his house. Even his family disowned him.

“Even though I was in the medical field for 20 years, I could never have imagined this could have happened to me.” says Pete.

Through his medical advisor, Pete found Jerusalem House and applied to the Adult Program. When he entered the program, Pete was suffering from deep bouts of depression and couldn’t keep his emotions in check. Through the program, he found a great medical provider, mental health support, and nutritionist, putting him on his road to stability.

“AAfter three years in the Adult Program I feel like I’m now at a point where I can give back,” says Pete. “We have formed a little family here and look out for each other. We attend programs together and get together for a meal once a week. Jerusalem House has given us the opportunity to put our health first and provides everything we need to heal body, mind and soul. They make it possible for us to get to our medical appointments, to the pharmacy and the grocery store. It’s not just one particular thing that stands out; it’s all the little things that mean so much.”

“If I could give just one piece of advice to someone finding themselves in my shoes and coming into the program I’d tell them not to give up and don’t be discouraged by other people. There is so much more to life than HIV. Being at Jerusalem House is a chance for a new beginning; a chance to begin your life over. I am so grateful to everyone who has supported Jerusalem House, the staff and all the unmentioned people behind the scenes who have helped me and others to regain our lives and our dignity and for bringing us to where we are today.”

Even though I was in the medical field for 20 years, I could never have imagined this could have happened to me.”

Pete

Save The Date:
Stars Party
Thursday, April 3, 2014
www.jerusalemhouse.org/starsparty
Few people can say that they have worked with Jerusalem House since the very beginning, but Dr. Jack Bates can! He has been volunteering for nearly 25 years!

“I wanted to do something that was gratifying, and something that gave back to the community,” began Dr. Bates. “My wife was in favor of me volunteering, so I started.” Dr. Bates is a Psychologist and was a professor of Psychology. With his Fridays off, he was able to come in and help out during the week and every other Sunday.

Initially Dr. Bates would sit with the residents, feed them, give them baths, and help change their clothing. If the residents needed transportation, he would give them a lift, and if they needed company, they would watch their favorite television programs. One Sunday was particularly poignant for Dr. Bates as he and a resident Gary always watched the Atlanta Falcons game. On this Sunday, Gary and Dr. Bates watched the game as usual, but while holding Gary’s hand Gary quietly passed away.

Dr. Bates thinks that people should use their spare time wisely. “I think people should be able to give something back to the community, and to just give their services to others is the whole basis behind volunteering.”

When asked “What would you like people to think about you and your service to Jerusalem House?” Dr. Bates responded “I’d like people to say that I was a helpful person and treated the residents with respect and dignity.”

Thank you, Dr. Bates! The residents of Jerusalem House love you because you do treat them with respect and dignity for each of the 24 years that you have volunteered with us. Thank you!
2012 DONOR HONOR ROLL

The Jerusalem House residents, volunteers, staff and Board of Directors, gratefully acknowledge the many generous donors who thoughtfully contributed in 2012.

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PricewaterhouseCoopers
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CORPORATIONS
Ansley Animal Clinic
Apres Diem
Aroma Soul Skin Boutique

Jerusalem House opened in 1989 with 5 housing units. This year we will operate 160.

AT&T Pioneers
AT&T United Way Employee Giving Campaign
Atlanta Kick
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Give a gift with lasting impact! Join the Jerusalem House Philanthropy Circle, which recognizes annual cash donations in excess of $500*.

Your membership helps ensure that individuals in need continue to have access to quality permanent housing and supportive services.

Visit www.jerusalemhouse.org or contact Ben Hadsock (ben@jerusalemhouse.org or 678-999-9261) to join The Philanthropy Circle or for more information.

* Special Event and in-kind donations are not included.
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The Home Depot Political Action Committee
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Urban Body Fitness
Vargas & Harbin Studio Gallery
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North Georgia Housing & Homeless Council
Peachtree Road United Methodists Church
Saint Thomas More Catholic Church
The Cathedral of St. Philip

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GOVERNMENT
City of Atlanta/HUD Housing Opportunities for Persons with AIDS (HOPWA) Program
DeKalb County Community Development Department
Fulton County Housing and Human Services: Funding provided in part by the Fulton County Board of Commissioners under the guidance of the Housing and Human Services Department
Georgia Department of Community Affairs
U.S. Department of Housing and Urban Development

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Atlanta Team Tennis Association
AV2oo
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Sun City Peachtree Learning in Retirement Club
Actor’s Express
AGL Resources, Inc.
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All children have been promoted to the next grade since the Family Program opened in 1997.
In 2012, Jerusalem House served 332 individuals, including 121 children.

Jerusalem House apologizes for any errors or omissions.

www.jerusalemhouse.org
Jerusalem House Board of Directors

Jerusalem House is guided by a dedicated group of community leaders committed to our vision and mission. Headed by Board President Randy Luffman, our all-volunteer Board of Directors includes individuals with expertise in a wide variety of areas, including health, legal, real estate, and finance.

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Seen at: Volunteering

The Jerusalem House Team at the 2013 AV200 Pit Stop.

Kerry Loftis, Joining Hearts President, accepts proclamation naming a sitting room at The Family Program in honor of Joining Hearts from Ben Hadsock, Individual Giving Manager and Charlie Frew, Executive Director.
Jerusalem House prides itself on providing permanent supportive housing to homeless and low-income individuals, and families with children affected by HIV/AIDS effectively and efficiently. We are proud that $.91 of every dollar goes directly to our programs and services. Our Guidestar ratings and financial reports reflect our dedication and stewardship toward our generous stakeholders and investors.

You are welcome to review our complete audit by visiting our website at www.jerusalem-house.org/financial-overview.

**Jerusalem House 2012 Revenue**
(without in kind)

- Government 75%
- Foundations/Businesses 12%
- Other (housing service fees) 9%
- Individuals 2%
- Events 2%
- Total Revenue $4,528,857

**Jerusalem House 2012 Expenses**
(without in kind)

- SS2
- SS
- TFP
- SAP
- M&G
- FR
- Total Expenses $4,502,485

**Source % of Budget**
- Government 75%
- Foundations/Corporations 12%
- Other (housing service fees) 9%
- Individuals 2%
- Events 2%
- Total Revenue $4,528,857

**Area % of Budget**
- Single Adult Program 13.72%
- The Family Program 16.13%
- Scattered Site I 15.67%
- Scattered Site II 44.52%
- Fundraising 4.57%
- Management 5.38%
- Total Expenses $4,502,485

**Seen at:**
2012 Halloween Party
Jerusalem House believes Housing is Healthcare for homeless and low-income individuals and families living with HIV/AIDS and leads the Atlanta community to meet the needs of this population.

YES, I Want To Support Jerusalem House!

☐ $50 provides one day in our Scattered Site I and II Programs for a homeless or low-income family affected by HIV/AIDS

☐ $100 provides one day of housing for a homeless individual with AIDS at our Program for Adults

☐ $200 provides one day in our Family Program for a homeless mother with HIV/AIDS and her children

☐ $500 provides one day of housing for our four combined programs for homeless and low-income individuals and families affected by HIV/AIDS

☐ $1200 provides one month of supplies and equipment for our Learning Center for children and adults

Please make checks payable to: Jerusalem House
17 Executive Park Drive NE, Suite 290, Atlanta, GA 30329-2220
To make an online gift go to: www.jerusalemhouse.org
Thank you for your tax-deductible gift!

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Please send information about volunteer opportunities.
Please send information about including Jerusalem House in my will.